

**EXHIBIT B**

**Shelby County Government  
Operating Budget Amendment  
FY2017**

**2016 HIDTA  
402-620403**

<b>Line Item</b>	<b>Description</b>	<b>Current Budget</b>	<b>Budget Amendment</b>	<b>Amended Budget</b>
4401	Grants Federal	\$0.00	(\$46,947.00)	(\$46,947.00)
5254	Overtime	\$0.00	\$46,947.00	\$46,947.00
	<b>Net Operations</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**2016 HIDTA - WTNDTF / MPD  
402-620405**

<b>Line Item</b>	<b>Description</b>	<b>Current Budget</b>	<b>Budget Amendment</b>	<b>Amended Budget</b>
4401	Grants Federal	\$0.00	(\$80,369.00)	(\$80,369.00)
5254	Overtime	\$0.00	\$48,153.00	\$48,153.00
6686	Sub-Grant for Services	\$0.00	\$32,216.00	\$32,216.00
	<b>Net Operations</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>